

INSTITUTO PANAMEÑO DE HABILITACION ESPECIAL
ESTADO DE EJECUCION DEL PRESUPUESTO DE GASTOS
SEGÚN CUENTAS/OBJETO DE GASTOS
NOVIEMBRE 2025

Área	Presupuesto Ley	Presupuesto Modificado	Presupuesto Autorizado	Bloqueo	Compromiso	Saldo a la Fecha	Saldo/contratos por ejecutar	Saldo Anual
TOTAL	79,500,000.00	79,500,000.00	72,247,447.00	4,158,804.71	64,955,110.93	3,133,531.36	633,712.98	10,386,084.36
FUNCIONAMIENTO	76,002,077.00	75,691,277.00	68,558,269.00	2,731,089.49	63,244,121.31	2,583,058.20	52,820.93	9,716,066.20
SERVICIOS PERSONALES	71,823,860.00	70,846,560.00	63,750,221.00	1,869,221.33	59,401,845.01	2,479,154.66	0.00	9,575,493.66
001 PERSONAL FIJO (SUELDOS)	53,510,228.00	52,648,978.00	48,189,664.00	1,794,525.04	45,032,876.61	1,362,262.35	0.00	5,821,576.35
002 PERSONAL TRANSITORIO (SUELDOS)	748,956.00	579,356.00	516,943.00	66,791.76	416,163.38	33,987.86	0.00	96,400.86
011 SOBRESUELDOS POR ANTIGUEDAD	2,892,124.00	2,799,961.00	2,558,767.00	1,124.50	2,475,468.77	82,173.73	0.00	323,367.73
012 SOBRESUELDOS POR ZONAS	96,000.00	103,800.00	95,800.00	0.00	66,376.46	29,423.54	0.00	37,423.54
013 SOBRESUELDOS POR JEFATURA	12,600.00	17,350.00	16,300.00	1,950.00	7,787.50	6,562.50	0.00	7,612.50
019 OTROS SOBRESUELDOS	406,148.00	384,911.00	352,055.00	985.00	301,969.46	49,100.54	0.00	81,956.54
020 DIETAS	27,776.00	23,376.00	23,376.00	0.00	20,250.00	3,126.00	0.00	3,126.00
030 GASTOS DE REPRESENTACION FIJOS	62,700.00	60,700.00	55,475.00	0.00	50,496.80	4,978.20	0.00	10,203.20
040 SOBRETIEMPOS	12,000.00	16,100.00	16,100.00	0.00	14,065.14	2,034.86	0.00	2,034.86
050 XIII MES	4,805,841.00	4,810,841.00	3,284,494.00	699.33	2,788,956.07	494,838.60	0.00	2,021,185.60
071 CUOTA PATRONAL DE SEGURO SOCIA	7,588,404.00	7,588,404.00	6,955,861.00	217.06	6,817,310.27	138,333.67	0.00	770,876.67
072 CUOTA PATRONAL DE SEGURO EDUC.	864,991.00	864,991.00	792,715.00	16.06	760,135.41	32,563.53	0.00	104,839.53
073 CUOTA PATRONAL DE RIESGO PROFE	484,400.00	484,400.00	443,879.00	8.99	344,458.48	99,411.53	0.00	139,932.53
074 CUOTA PATRONAL PARA EL FONDO CI	172,992.00	172,992.00	158,392.00	0.00	65,798.02	92,593.98	0.00	107,193.98
075 CUOTA PATRONAL FONDO JUBILACIOI	0.00	32,000.00	32,000.00	0.00	31,145.50	854.50	0.00	854.50
081 GRATIFICACION O AGUINALDOS	0.00	39,000.00	39,000.00	0.00	0.00	39,000.00	0.00	39,000.00
089 OTROS SERVICIOS PERSONALES	5,000.00	11,900.00	11,900.00	0.00	10,181.01	1,718.99	0.00	1,718.99
091 SUELDOS	120,000.00	144,100.00	144,100.00	2,533.90	140,520.75	1,045.35	0.00	1,045.35
093 DIETAS	0.00	3,800.00	3,800.00	0.00	3,750.00	50.00	0.00	50.00
095 SOBRETIEMPOS	0.00	14,700.00	14,700.00	0.00	13,889.28	810.72	0.00	810.72
096 XIII MES	0.00	1,000.00	1,000.00	0.00	488.61	511.39	0.00	511.39
098 GRATIFICACION, INCENTIVOS	0.00	3,600.00	3,600.00	0.00	3,506.55	93.45	0.00	93.45
099 CONTRIBUCIONES A LA SEGURIDAD S	13,700.00	40,300.00	40,300.00	369.69	36,250.94	3,679.37	0.00	3,679.37
SERVICIOS NO PERSONALES	1,389,483.00	1,697,103.00	1,660,434.00	213,928.54	1,412,158.28	34,347.18	0.00	71,016.18
101 DE EDIFICIOS Y LOCALES	4,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102 DE EQUIPO ELECTRONICO	3,000.00	3,200.00	3,200.00	0.00	3,071.33	128.67	0.00	128.67
103 DE EQUIPO DE OFICINA	18,400.00	400.00	400.00	0.00	0.00	400.00	0.00	400.00

105	DE EQUIPO DE TRANSPORTE	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111	AGUA	72,000.00	74,000.00	74,000.00	0.00	73,951.91	48.09	0.00	48.09
112	ASEO	22,500.00	22,500.00	22,500.00	2,002.00	19,245.20	1,252.80	0.00	1,252.80
113	CORREO	3,800.00	1,800.00	1,476.00	0.00	52.50	1,423.50	0.00	1,747.50
114	ENERGIA ELECTRICA	436,074.00	505,674.00	469,329.00	0.00	450,698.68	18,630.32	0.00	54,975.32
115	TELECOMUNICACIONES	311,779.00	143,379.00	143,379.00	0.00	140,710.60	2,668.40	0.00	2,668.40
116	SERVICIO DE TRANSMISION DATOS	0.00	282,000.00	282,000.00	0.00	280,232.04	1,767.96	0.00	1,767.96
117	SERVICIOS DE TELEFONIA CELULAR	7,100.00	8,200.00	8,200.00	0.00	8,157.07	42.93	0.00	42.93
120	IMPRESION, ENCUADERNACION Y OTF	4,720.00	5,520.00	5,520.00	4,425.88	891.88	202.24	0.00	202.24
131	ANUNCIOS Y AVISOS	19,700.00	14,950.00	14,950.00	12,965.25	1,884.67	100.08	0.00	100.08
132	PROMOCION PUBLICIDAD	6,100.00	8,100.00	8,100.00	6,042.97	1,761.63	295.40	0.00	295.40
141	VIATICOS DENTRO DEL PAIS	141,624.00	137,824.00	137,824.00	65,487.00	71,758.50	578.50	0.00	578.50
142	VIATICOS EN EL EXTERIOR	3,800.00	2,300.00	2,300.00	2,300.00	0.00	0.00	0.00	0.00
143	VIATICOS A OTRAS PERSONAS	4,800.00	3,200.00	3,200.00	3,200.00	0.00	0.00	0.00	0.00
151	TRANSPORTE DENTRO DEL PAIS	51,667.00	81,267.00	81,267.00	28,658.38	52,448.92	159.70	0.00	159.70
152	TRANSPORTE PARA EL EXTERIOR	1,700.00	1,700.00	1,700.00	1,700.00	0.00	0.00	0.00	0.00
153	TRANSPORTE DE OTRAS PERSONAS	2,836.00	2,836.00	2,836.00	2,836.00	0.00	0.00	0.00	0.00
154	TRANSPORTE DE BIENES	13,500.00	9,500.00	9,500.00	353.90	9,146.10	0.00	0.00	0.00
164	GASTOS DE SEGUROS	53,800.00	23,600.00	23,600.00	0.00	18,981.22	4,618.78	0.00	4,618.78
165	SERVICIOS COMERCIALES	60,235.00	129,835.00	129,835.00	20,046.11	109,491.52	297.37	0.00	297.37
169	OTROS SERVICIOS-COMERCIALES Y F	45,755.00	61,255.00	61,255.00	28,652.65	31,919.61	682.74	0.00	682.74
181	MANTENIMIENTO Y REP. DE EDIFICIOS	13,500.00	11,200.00	11,200.00	10,503.00	397.00	300.00	0.00	300.00
182	MANT. Y REP. DE MAQUINARIAS Y OTR	20,200.00	72,850.00	72,850.00	10,913.27	61,760.75	175.98	0.00	175.98
183	MANTENIMIENTO Y REPARACION DE I	3,900.00	3,900.00	3,900.00	3,900.00	0.00	0.00	0.00	0.00
185	MANT. DE EQUIPO DE COMPUTACION	7,293.00	19,593.00	19,593.00	4,672.52	14,620.48	300.00	0.00	300.00
189	OTROS MANTENIMIENTOS Y REPARAC	2,000.00	2,500.00	2,500.00	1,987.38	296.90	215.72	0.00	215.72
192	SERVICIOS BASICOS	45,900.00	45,900.00	45,900.00	2,067.14	43,832.86	0.00	0.00	0.00
195	VIATICOS	4,000.00	2,000.00	2,000.00	870.00	1,130.00	0.00	0.00	0.00
196	TRANSPORTE DE PERSONAS	2,000.00	2,300.00	2,300.00	173.80	2,068.20	58.00	0.00	58.00
197	SERVICIOS COMERCIALES	0.00	12,900.00	12,900.00	58.07	12,841.93	0.00	0.00	0.00
199	MANTENIMIENTO Y REP. DE EDIFICIOS	0.00	920.00	920.00	113.22	806.78	0.00	0.00	0.00
	MATERIALES Y SUMINISTROS	1,134,686.00	1,446,416.00	1,446,416.00	445,745.23	935,152.88	65,517.89	52,820.93	65,517.89
201	ALIMENTOS PARA CONSUMO HUMANC	483,000.00	628,100.00	628,100.00	13,178.69	560,979.44	53,941.87	52,820.93	53,941.87
202	ALIMENTOS PARA ANIMALES	21,000.00	27,100.00	27,100.00	14,102.51	12,805.39	192.10	0.00	192.10
203	BEBIDAS	4,000.00	16,700.00	16,700.00	2,948.33	13,371.86	379.81	0.00	379.81
211	ACABADO TEXTIL	8,200.00	10,600.00	10,600.00	5,839.17	4,528.21	232.62	0.00	232.62
212	CALZADO	8,100.00	11,900.00	11,900.00	6,152.24	5,556.68	191.08	0.00	191.08
213	HILADOS Y TELAS	4,400.00	5,900.00	5,900.00	3,239.58	2,435.07	225.35	0.00	225.35
214	PRENDAS DE VESTIR	31,800.00	33,400.00	33,400.00	16,772.18	16,413.68	214.14	0.00	214.14
219	OTROS TEXTILES Y VESTUARIOS	3,200.00	3,200.00	3,200.00	3,161.03	38.97	0.00	0.00	0.00
221	DIESEL	45,008.00	61,708.00	61,708.00	1,440.15	60,076.96	190.89	0.00	190.89
222	GAS	6,500.00	13,500.00	13,500.00	5,981.88	7,245.88	272.24	0.00	272.24
223	GASOLINA	23,465.00	19,565.00	19,565.00	10,826.41	8,692.41	46.18	0.00	46.18

224	LUBRICANTES	5,500.00	7,000.00	7,000.00	4,141.51	2,525.25	333.24	0.00	333.24
231	IMPRESOS	51,532.00	45,032.00	45,032.00	39,870.44	4,979.47	182.09	0.00	182.09
232	PAPELERIA	55,400.00	57,700.00	57,700.00	48,211.94	9,215.04	273.02	0.00	273.02
239	OTROS PRODUCTOS DE PAPEL Y CAR	9,600.00	10,700.00	10,700.00	7,644.86	2,910.23	144.91	0.00	144.91
241	ABONOS Y FERTILIZANTES	8,100.00	12,000.00	12,000.00	7,306.10	4,533.95	159.95	0.00	159.95
242	INSECTICIDAS, FUMIGANTES Y OTROS	5,170.00	9,770.00	9,770.00	3,318.50	6,138.11	313.39	0.00	313.39
243	PINTURAS, COLORANTES Y TINTES	16,727.00	18,527.00	18,527.00	13,140.11	5,017.55	369.34	0.00	369.34
244	PRODUCTOS MEDICINALES Y FARMAC	10,400.00	4,700.00	4,700.00	0.00	3,258.89	1,441.11	0.00	1,441.11
249	OTROS PRODUCTOS QUIMICOS	10,500.00	15,900.00	15,900.00	9,748.79	5,746.36	404.85	0.00	404.85
252	CEMENTO	5,100.00	6,800.00	6,800.00	4,979.22	1,486.55	334.23	0.00	334.23
253	MADERA	8,600.00	8,500.00	8,500.00	7,555.10	567.49	377.41	0.00	377.41
254	MATERIAL DE PLOMERIA	7,600.00	12,000.00	12,000.00	6,575.16	5,161.59	263.25	0.00	263.25
255	MATERIAL ELECTRICO	11,700.00	16,500.00	16,500.00	8,911.08	7,239.25	349.67	0.00	349.67
256	MATERIAL METALICO	6,300.00	9,800.00	9,800.00	5,213.66	4,417.64	168.70	0.00	168.70
257	PIEDRA Y ARENA	3,100.00	3,800.00	3,800.00	3,133.29	369.90	296.81	0.00	296.81
259	OTROS MATERIALES DE CONSTRUCCI	8,100.00	15,000.00	15,000.00	6,921.52	7,797.60	280.88	0.00	280.88
261	ARTICULOS PARA EVENTO OFICIAL	0.00	4,300.00	4,300.00	202.33	4,097.67	0.00	0.00	0.00
262	HERRAMIENTAS E INSTRUMENTOS	10,000.00	14,000.00	14,000.00	8,543.86	5,151.54	304.60	0.00	304.60
263	MATERIAL Y ARTICULOS DE SEGURID/	1,000.00	2,500.00	2,500.00	838.76	1,521.33	139.91	0.00	139.91
265	MATERIALES Y SUMINISTROS DE COM	2,400.00	6,050.00	6,050.00	3,362.04	2,404.83	283.13	0.00	283.13
269	OTROS PRODUCTOS VARIOS	24,054.00	50,154.00	50,154.00	22,121.21	27,841.45	191.34	0.00	191.34
271	UTILES DE COCINA Y COMEDOR	4,200.00	8,500.00	8,500.00	4,257.03	3,883.20	359.77	0.00	359.77
272	UTILES DEPORTIVOS Y RECREATIVOS	11,700.00	18,500.00	18,500.00	11,238.00	7,044.92	217.08	0.00	217.08
273	UTILES DE ASEO Y LIMPIEZA	36,460.00	69,460.00	69,460.00	36,962.03	32,154.57	343.40	0.00	343.40
274	UTILES MEDICOS Y DE LABORATORIO:	11,700.00	4,800.00	4,800.00	0.00	3,769.33	1,030.67	0.00	1,030.67
275	UTILES Y MATERIALES DE OFICINA	111,337.00	119,737.00	119,737.00	67,354.76	52,129.60	252.64	0.00	252.64
277	INSTRUMENTAL MEDICO Y QUIRURGIC	2,000.00	400.00	400.00	0.00	130.01	269.99	0.00	269.99
278	ARTICULOS DE PROTESIS Y REHABILI'	2,500.00	2,500.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00
279	OTROS UTILES Y MATERIALES	16,000.00	16,500.00	16,500.00	13,588.88	2,697.99	213.13	0.00	213.13
280	REPUESTOS	24,503.00	31,303.00	31,303.00	12,772.40	18,231.00	299.60	0.00	299.60
291	ALIMENTOS Y BEBIDAS	2,200.00	4,050.00	4,050.00	484.38	3,532.12	33.50	0.00	33.50
293	COMBUSTIBLES Y LUBRICANTES	8,330.00	6,930.00	6,930.00	158.28	6,771.72	0.00	0.00	0.00
294	PRODUCTOS DE PAPEL Y CARBON	0.00	100.00	100.00	81.55	18.45	0.00	0.00	0.00
295	PRODUCTOS QUIMICOS Y CONEXOS	500.00	50.00	50.00	9.71	40.29	0.00	0.00	0.00
296	MATERIALES PARA CONSTRUCCION	600.00	100.00	100.00	62.21	37.79	0.00	0.00	0.00
297	PRODUCTOS VARIOS	300.00	330.00	330.00	163.88	166.12	0.00	0.00	0.00
298	UTILES Y MATERIALES DIVERSOS	300.00	750.00	750.00	730.47	19.53	0.00	0.00	0.00
299	REPUESTOS	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	MAQUINARIA Y EQUIPO	0.00	13,450.00	13,450.00	2,771.31	10,334.71	343.98	0.00	343.98
320	EQUIPO EDUCACIONAL	0.00	500.00	500.00	346.99	117.70	35.31	0.00	35.31
340	EQUIPO DE OFICINA	0.00	300.00	300.00	40.01	259.99	0.00	0.00	0.00
350	MOBILIARIO DE OFICINA	0.00	2,000.00	2,000.00	1,190.87	809.13	0.00	0.00	0.00
370	MAQUINARIAS Y EQUIPOS VARIOS	0.00	10,500.00	10,500.00	1,126.79	9,064.54	308.67	0.00	308.67

380	EQUIPO DE INFORMATICA	0.00	150.00	150.00	66.65	83.35	0.00	0.00	0.00
	INVERSION FINANCIERA	85,000.00	224,300.00	224,300.00	10,759.14	213,514.73	26.13	0.00	26.13
433	COMPRA DE EXISTENCIAS INDUSTRIAL	85,000.00	224,300.00	224,300.00	10,759.14	213,514.73	26.13	0.00	26.13
	TRANSFERENCIAS CORRIENTES	1,569,048.00	1,463,448.00	1,463,448.00	188,663.94	1,271,115.70	3,668.36	0.00	3,668.36
609	OTRAS PENSIONES Y JUBILACIONES	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611	DONATIVOS A PERSONAS	30,000.00	6,300.00	6,300.00	0.00	4,014.82	2,285.18	0.00	2,285.18
614	BONIFICACIONES POR ANTIGÜEDAD	1,094,048.00	1,025,848.00	1,025,848.00	34,223.94	990,750.88	873.18	0.00	873.18
619	OTRAS TRANSFERENCIAS	0.00	228,300.00	228,300.00	12,000.00	216,050.00	250.00	0.00	250.00
621	BECAS ESCOLARES	140,000.00	203,000.00	203,000.00	142,440.00	60,300.00	260.00	0.00	260.00
631	SUBSIDIOS BENEFICOS	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	INVERSIÓN	3,497,923.00	3,808,723.00	3,689,178.00	1,427,715.22	1,710,989.62	550,473.16	580,892.05	670,018.16
	SERVICIOS PERSONALES	195,115.00	179,083.00	159,538.00	27,840.00	67,691.78	64,006.22	0.00	83,551.22
004	PERSONAL TRANSITORIO PARA INVER	157,200.00	141,168.00	128,068.00	27,840.00	55,567.75	44,660.25	0.00	57,760.25
050	XIII MES	13,100.00	13,100.00	8,733.00	0.00	1,827.15	6,905.85	0.00	11,272.85
071	CUOTA PATRONAL DE SEGURO SOCIA	20,665.00	20,665.00	18,942.00	0.00	8,271.50	10,670.50	0.00	12,393.50
072	CUOTA PATRONAL DE SEGURO EDUC.	2,358.00	2,358.00	2,156.00	0.00	1,361.67	794.33	0.00	996.33
073	CUOTA PATRONAL DE RIESGO PROFE	1,320.00	1,320.00	1,210.00	0.00	663.71	546.29	0.00	656.29
074	CUOTA PATRONAL PARA EL FONDO C	472.00	472.00	429.00	0.00	0.00	429.00	0.00	472.00
	SERVICIOS NO PERSONALES	1,316,808.00	1,406,958.00	1,376,958.00	425,751.87	678,706.58	272,499.55	297,834.97	302,499.55
141	VIATICOS DENTRO DEL PAIS	51,885.00	75,585.00	75,585.00	47,315.00	26,772.00	1,498.00	0.00	1,498.00
142	VIATICOS EN EL EXTERIOR	9,000.00	20,500.00	20,500.00	11,400.00	9,100.00	0.00	0.00	0.00
143	VIATICOS A OTRAS PERSONAS	3,923.00	3,923.00	3,923.00	3,923.00	0.00	0.00	0.00	0.00
151	TRANSPORTE DENTRO DEL PAIS	9,000.00	11,000.00	11,000.00	8,005.05	2,935.85	59.10	0.00	59.10
152	TRANSPORTE DE O PARA EL EXTERIO	6,000.00	11,500.00	11,500.00	7,881.00	3,593.00	26.00	0.00	26.00
153	TRANSPORTE DE OTRAS PERSONAS	2,000.00	2,000.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
169	OTROS SERVICIOS-COMERCIALES Y F	10,000.00	22,150.00	22,150.00	11,043.22	11,031.08	75.70	0.00	75.70
171	CONSULTORIAS	5,000.00	2,000.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00
181	MANTENIMIENTO Y REP. DE EDIFICIOS	1,220,000.00	1,243,800.00	1,213,800.00	332,073.96	610,885.29	270,840.75	297,834.97	300,840.75
182	MANTENIMIENTO Y REP. DE MAQUIN.	0.00	14,500.00	14,500.00	110.64	14,389.36	0.00	0.00	0.00
	MATERIALES Y SUMINISTROS	282,000.00	679,051.00	679,051.00	279,124.83	399,032.48	893.69	0.00	893.69
201	ALIMENTOS PARA CONSUMO HUMANC	10,000.00	70,814.00	70,814.00	10,000.00	60,724.96	89.04	0.00	89.04
202	ALIMENTOS PARA ANIMALES	7,000.00	7,000.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00
211	ACABADO TEXTIL	0.00	34,300.00	34,300.00	933.25	33,366.75	0.00	0.00	0.00

212	CALZADO	25,000.00	18,300.00	18,300.00	17,200.00	1,078.56	21.44	0.00	21.44
213	HILADOS Y TELAS	0.00	5,100.00	5,100.00	182.46	4,847.10	70.44	0.00	70.44
214	PRENDAS DE VESTIR	20,000.00	22,000.00	22,000.00	17,801.87	4,177.75	20.38	0.00	20.38
222	GAS	0.00	2,100.00	2,100.00	45.60	2,054.40	0.00	0.00	0.00
231	IMPRESOS	50,000.00	77,200.00	77,200.00	41,961.37	35,199.08	39.55	0.00	39.55
232	PAPELERIA	15,000.00	24,300.00	24,300.00	19,598.35	4,664.11	37.54	0.00	37.54
239	OTRO PRODUCTOS DE PAPEL	0.00	7,600.00	7,600.00	0.00	7,600.00	0.00	0.00	0.00
243	PINTURAS COLORANTES Y TINTES	3,000.00	15,800.00	15,800.00	2,135.27	13,664.73	0.00	0.00	0.00
244	PRODUCTOS MEDICINALES Y FAR.	5,000.00	766.00	766.00	0.00	766.00	0.00	0.00	0.00
249	OTROS PRODUCTOS QUIMICOS	0.00	3,000.00	3,000.00	94.02	2,898.63	7.35	0.00	7.35
251	ASFALTO	0.00	300.00	300.00	64.60	235.40	0.00	0.00	0.00
252	CEMENTO	3,001.00	3,701.00	3,701.00	2,721.95	979.05	0.00	0.00	0.00
253	MADERA	2,999.00	2,999.00	2,999.00	2,408.30	590.70	0.00	0.00	0.00
254	MATERIAL DE FONTANERIA	0.00	3,000.00	3,000.00	46.80	2,953.20	0.00	0.00	0.00
255	ELECTRICIDAD	5,000.00	16,000.00	16,000.00	7,254.73	8,745.27	0.00	0.00	0.00
256	MATERIAL METALICO	3,000.00	11,000.00	11,000.00	7,563.16	3,436.84	0.00	0.00	0.00
257	PIEDRA Y ARENA	2,000.00	11,000.00	11,000.00	1,925.08	9,074.92	0.00	0.00	0.00
259	OTROS MATERIALES	5,000.00	11,400.00	11,400.00	2,576.75	8,823.25	0.00	0.00	0.00
262	HERRAMIENTAS E INSTRUMENTOS	18,000.00	49,744.00	49,744.00	26,619.76	23,066.05	58.19	0.00	58.19
263	MATERIAL Y ARTICULOS DE SEG.	0.00	3,370.00	3,370.00	633.65	2,723.15	13.20	0.00	13.20
269	OTROS PRODUCTOS VARIOS	14,000.00	31,400.00	31,400.00	16,501.82	14,799.75	98.43	0.00	98.43
271	UTILES DE COCINA Y COMEDOR	8,000.00	21,300.00	21,300.00	6,501.34	14,707.90	90.76	0.00	90.76
272	UTILES DEPORTIVOS Y RECREATIVOS	34,000.00	144,960.00	144,960.00	33,521.65	111,350.72	87.63	0.00	87.63
273	UTILES DE ASEO Y LIMPIEZA	10,000.00	16,800.00	16,800.00	14,666.26	2,118.50	15.24	0.00	15.24
274	UTILES Y MATERIALES MEDICOS	6,000.00	1,216.00	1,216.00	0.00	1,215.52	0.48	0.00	0.48
275	UTILES Y MATERIALES DE OFICINA	31,000.00	44,000.00	44,000.00	31,867.42	12,056.29	76.29	0.00	76.29
278	ARTICULOS DE PROTESIS	5,000.00	9,700.00	9,700.00	6,529.60	3,110.40	60.00	0.00	60.00
279	OTROS UTILES Y MATERIALES	0.00	8,681.00	8,681.00	704.11	7,869.16	107.73	0.00	107.73
292	TEXTILES Y VESTUARIOS	0.00	100.00	100.00	42.22	57.78	0.00	0.00	0.00
293	COMBUSTIBLES Y LUBRICANTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
296	MATERIALES PARA CONSTRUCCION	0.00	100.00	100.00	23.44	76.56	0.00	0.00	0.00
	MAQUINARIA Y EQUIPO	627,000.00	721,733.00	721,733.00	393,807.28	327,909.68	16.04	0.00	16.04
301	EQUIPO DE COMUNICACIONES	3,000.00	3,000.00	3,000.00	2,875.00	125.00	0.00	0.00	0.00
302	MAQUINARIA Y EQUIPO AGROPECUAR	3,000.00	3,800.00	3,800.00	2,953.10	846.90	0.00	0.00	0.00
303	MAQUINARIA Y EQUIPO INDUSTRIAL	20,000.00	17,900.00	17,900.00	10,519.00	7,381.00	0.00	0.00	0.00
308	MAQUINARIA Y EQUIPO DE TALLERES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
314	TERRESTRE	170,000.00	93,300.00	93,300.00	93,300.00	0.00	0.00	0.00	0.00
320	EQUIPO EDUCACIONAL Y RECREATIVO	77,923.00	80,069.00	80,069.00	58,094.64	21,973.44	0.92	0.00	0.92
331	EQUIPO MEDICO Y ODONTOLOGICO	40,000.00	33,400.00	33,400.00	32,544.00	856.00	0.00	0.00	0.00
340	EQUIPO DE OFICINA	5,000.00	5,500.00	5,500.00	4,682.52	817.48	0.00	0.00	0.00
350	MOBILIARIO DE OFICINA	101,000.00	114,417.00	114,417.00	80,279.44	34,132.27	5.29	0.00	5.29
360	SEMOVIENTES	15,077.00	15,077.00	15,077.00	15,077.00	0.00	0.00	0.00	0.00
370	MAQUINARIA Y EQUIPOS VARIOS	80,000.00	100,300.00	100,300.00	28,062.61	72,237.39	0.00	0.00	0.00

380	EQUIPO DE COMPUTACIÓN	112,000.00	253,270.00	253,270.00	65,399.72	187,860.45	9.83	0.00	9.83
396	MOBILIARIO DE OFICINA	0.00	1,700.00	1,700.00	20.25	1,679.75	0.00	0.00	0.00
	CONSTRUCCIONES POR CONTRATO	847,000.00	608,198.00	538,198.00	91,638.78	233,501.56	213,057.66	283,057.08	283,057.66
512	EDIFICIOS PARA EDUCACION	847,000.00	551,900.00	481,900.00	91,588.99	186,691.65	203,619.36	273,619.36	273,619.36
519	OTRAS EDIFICACIONES	0.00	29,700.00	29,700.00	49.79	20,212.49	9,437.72	9,437.72	9,437.72
592	EDIFICACIONES	0.00	26,598.00	26,598.00	0.00	26,597.42	0.58	0.00	0.58
	TRANSFERENCIAS CORRIENTES	230,000.00	213,700.00	213,700.00	209,552.46	4,147.54	0.00	0.00	0.00
624	ADIESTRAMIENTO Y ESTUDIO	230,000.00	213,700.00	213,700.00	209,552.46	4,147.54	0.00	0.00	0.00